



1605 E. Burnley St., Camarillo

SANTA MONICA MOUNTAIN CONSERVANCY GRANT #SMM-CF-1206

Pleasant Valley Recreation and Park District

Amendment to Scope of Work

The Open Space, Trails, and Greenway Planning Study (OPTGPS) was completed in its entirety in December 2012 with the grant awarded to Pleasant Valley Recreation and Park District (PVRPD) from SMMC in January 2012. The project purpose was to:

- Inventory, map, and analyze land ownership, trail systems, and greenway usage of the area;
- Identify parcels that could be used to develop connections, trails, and bike paths;
- Map out a greenway network that would connect existing systems in the community and increase access to the hillsides and open spaces;
- Identify regional public open spaces;
- Identify natural habitat and wildlife corridors;

The 16 deliverables in the Request for Proposal (RFP) were met. The plan reflects the importance of future planning of land acquisition for outdoor recreation and conservation, as well as leveraging resources and partnerships.

Key components identified in the OSTGPS are:

- Comprehensive future funding sources and opportunities;
- List of potential organizational partners;
- Boundary map identifying exact overlay of 9,848 acres of open space (36% more land than originally projected);
- Prioritized list of recommended actions;
- Provided comprehensive data and detailed maps regarding existing trail system, parcel ownership, and other purposeful information;
- Identified key trail and acquisition opportunities beneficial for the District.

The project was completed at the total cost of \$28,040; under the original estimated budget of \$32,000. With the remaining funds of \$3,960 Pleasant Valley Recreation and Park District would like to maintain the momentum and support for the plan by moving forward with potential partners. Primarily for the purpose of collaboration to pool resources; locate viable funding opportunities to begin acquiring identified key land and trail development options; and educating the public on the importance of open space and trails for connectivity and environmental conservation.

The funds would be used specifically for the following:

- Conduct three meetings to present and share the Planning Study with stakeholders and community between February-July 2013 This would request that the contract with Rincon Consultants, Inc. be extended to include their facilitation of meetings with adjacent open space and recreation agencies, CSUCI, private land owners, and other identified stakeholders to collaborate on open space needs and plans in the area. (10 hours of consultant fees \$2,100).
- Meeting supplies and associated expenses (\$1,000).
- Professional design and printing of educational/informational brochure (\$860).